

Predicted Use of Pupil Premium 2016 – 2017

Amount available: £49, 280

	Cost
Pupil teacher conferencing	£2,580
Booster / Intervention Summer Term 2016 extra teacher for Booster class 3,4	£2,298
1:1 TA support (not out of SEN budget)	£13, 792
Class teachers / SENCO time to attend TAC, CIC meetings etc SENCO monitoring termly work scrutinies / lesson observations	£4,872
Financial support (eg Educational visits, taxi to school, clubs,)	£5,248
Extra curricular activities for Life Skills (eg Yoga Bugs, Clay Jar animation, sports clubs)	£474
ELSA (PP children only)	£8,087
BPAL for Summer Term	£4,675
Support for PCW (PACE) and ELSA	£450
New ELSA training	£475
Positive Parenting course training	£200
New school uniform	£1,200
Tablets (ICT)	£3000
Resources	£2000

= £49,351